

ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY

RESOLUTION NO. G22-01

**RESOLUTION OF THE ALASKA INDUSTRIAL
DEVELOPMENT AND EXPORT AUTHORITY RATIFYING
GOVERNORS SUBMISSION OF FY23 OPERATING BUDGET**

WHEREAS, the operating budget of the Alaska Industrial Development and Export Authority (“the Authority”) is subject to the Executive Budget Act;

WHEREAS, the FY23 operating budget submission for the Authority is included in the Governors State operating budget submission to the Alaska State Legislature (“the Legislature”) and is set out in Attachment A;

WHEREAS, the Governors State operating budget submission, including the Authority’s operating budget submission, is subject to appropriation by the Legislature; and

WHEREAS, the Board provides oversight for the Authority and its finances.

NOW, THEREFORE, BE IT RESOLVED BY THE ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY AS FOLLOWS:

Section 1. The Authority’s FY23 operating budget submission is ratified by the Board.

The final FY23 operating budget is subject to approval and appropriation by the Legislature.

Dated at Anchorage, Alaska, this 27th day of January 2022.



Secretary

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Alaska Industrial Development and Export Authority (1234)

Non-Formula Component

RDU: Alaska Industrial Development and Export Authority (125)

IRIS AP Type: DA18

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	9,398.8	12,573.5	12,573.5	12,573.5	12,277.8	-295.7	-2.4%
2000 Travel	36.2	111.5	111.5	143.3	143.3	0.0	0.0%
3000 Services	1,264.0	2,708.0	2,708.0	2,676.2	2,646.2	-30.0	-1.1%
4000 Commodities	40.1	68.9	68.9	68.9	98.9	30.0	43.5%
5000 Capital Outlay	24.7	35.5	35.5	35.5	35.5	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	10,763.8	15,497.4	15,497.4	15,497.4	15,201.7	-295.7	-1.9%
<u>Funding Sources:</u>							
1007 I/A Rcpts (Other)	5,579.2	6,655.9	6,655.9	6,655.9	6,513.0	-142.9	-2.1%
1061 CIP Rcpts (Other)	627.8	245.6	245.6	245.6	239.7	-5.9	-2.4%
1102 AIDEA Rcpt (Other)	4,556.8	8,595.9	8,595.9	8,595.9	8,449.0	-146.9	-1.7%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	10,763.8	15,497.4	15,497.4	15,497.4	15,201.7	-295.7	-1.9%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	82	82	82	82	82	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Alaska Industrial Development Corporation Facilities Maintenance (2361)

Non-Formula Component

RDU: Alaska Industrial Development and Export Authority (125)

IRIS AP Type: DA19

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	348.7	337.0	337.0	337.0	337.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.5	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	349.2	337.0	337.0	337.0	337.0	0.0	0.0%
<u>Funding Sources:</u>							
1102 AIDEA Rcpt (Other)	349.2	337.0	337.0	337.0	337.0	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	349.2	337.0	337.0	337.0	337.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%